सत्यमेव जयते

GOVERNMENT OF MAHARASHTRA

PERFORMANCE BUDGET
2023-2024

FINANCE DEPARTMENT

(PUBLICATION No. 4)

(MAHARASHTRA STATE LOTTERY)

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PERFORMANCE BUDGET
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FINANCE DEPARTMENT
(MAHARASHTRA STATE LOTTERY)
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3	Finance Department (Goods & Service Tax)
4	Finance Department (Maharashtra State Lottery)
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MAHARASHTRA STATE LOTTERY

Introduction of program:

About 52 years ago, the Maharashtra government decided to run the state lottery in a different context. Around 1968-69, a large number of gambling called Matka were played in and around Mumbai city and it was played by a large number of poor people.The gamblers were exploiting the poor. The common man was ruined in the lust for money. The Maharashtra State Lottery was launched on 12 April 1969 with the symbol of Gajalakshmi, with the dual objective of curbing gambling and raising funds for nation building without wasting public money. Hence state established the lottery board under the control of Finance department. Since then the lottery draw is conducted by the Commissioner, Maharashtra State Lottery.

The Commissioner, Maharashtra State Lottery have to perform following duties :–

1. To bring various lottery tickets of Maharashtra State Lottery for sale in the market.
2. To study and amend the prize structure of all draws from time to time
3. Scrutiny of prize winning tickets above Rupees Ten thousands.
4. To monitor the progress of sale of lottery tickets and to devise measures including publicity for increase of sales.
5. To make a fair and convincing effort to build public confidence in the lottery.

In addition to the above, the Directorate has to perform many other important duties such as arrangement of draws, appointment of panel members for the draw. As soon as the draw is over and the result is announced, it is sent to the local newspaper for publication. In order to receive the prize money, the Deputy Director (Finance and Accounts), Vashi, Navi Mumbai Office, performs the preliminary inspection of the tickets with the official result. An official acknowledgment is given to the prize winner as an indication of submitting a ticket for scrutiny. These tickets are then sent to the Private Securities Press appointed by the government for printing lottery tickets for further scrutiny with the help of appropriate tests.

The following are the types of lottery draws conducted by the Directorate of State Lotteries—

(A) Weekly Draws.–Following draws are conducted by the Directorate of State Lotteries every week :-

1. Monday – Sagarlaxmi, Maha. Gajlaxmi Som, Ganeshlaxmi Bhagyashali, Maha. Sahayadri Dhanlaxmi.
2. Tuesday – Padmini, Maha. Gajlaxmi Mangal, Ganeshlaxmi Shubh, Maha. Sahayadri Mahalaxmi.
3. Wednesday – Akshay, Maha.Gajlaxmi Budh, Ganeshlaxmi Vijayee, Maha. Sahayadri Vijayalaxmi.
4. Thursday – Aakarshak Pushkaraj, Maha. Gajlaxmi Guru, Ganeshlaxmi Gaurav, Maha. Sahayadri Deeplaxmi.

5. Friday – Vaibhavlaxmi, Maha. Gajlaxmi Aakarshak, Ganeshlaxmi Dhan, Maha. Sahayadri Rajlaxmi.
6. Saturday – Maharashtralaxmi, Maha. Gajlaxmi Shani, Ganeshlaxmi Samrudhi, Maha. Sahyadri Prabhalaxmi.
7. Sunday – Maha.Mohini, Maha. Gajlaxmi Ravi, Ganeshlaxmi Vaibhav.

(B) Monthly draws : Directorate of State Lotteries conducts monthly draws namely, Maharashtra Sahyadri, Maharashtra Ganeshlaxmi, Maharashtra Gaurav, Maharashtra Tejaswini and Maharashtra Gajraj Laxmi Poojan.

(C) Bumper draws : Every year on special occasion Directorate of State Lotteries conducts Six Bumper draws namely, Maharashtra Gudi Padwa Bumper, Maharashtra Din Bumper, Maharashtra Ganpati Bumper, Maharashtra Dasara Bumper, Maharashtra Diwali Bumper, and Maharashtra Natal New Year Bumper.

Lottery Tax : The Maharashtra Lotteries Tax Act, 2006 (Act No. 43 of 2006) was implemented with effect from January 20, 2007 to levy tax on lottery schemes run by the State of Maharashtra and other states in Maharashtra. Accordingly, from March 31, 2007 to March 31, 2015, Rs. 548.84 crore net revenue was collected. Since then, lottery tax collection has increased. In the financial year 2015-16, Rs. 111.955 crore, in the financial year 2016-17, 137.691 crore and in the financial year 2017-18 till June 2017, 42.812 crore lottery tax has been collected. Thus, since the enactment of the Lottery Tax Act, 2006 till June 30, 2017, a total of Rs.841.305 crore lottery tax has been collected as revenue.

Goods and Service Act (2017) – The Goods and Services Tax Act came into force on July 01, 2017 and Maharashtra Lottery Tax has been abolished. Therefore, the revenue received by the government from lottery tax has been stopped from July, 2017. Government of Maharashtra collected GST from sell of lottery tickets as follows :—

(1) From July 2017 to March 2018 - Rs. 07.15 Crore.

(2) From April 2018 to March 2019 - Rs.11. 44 Crore.

(3) From April 2019 to March 2020 - Rs.13. 29 Crore.

(4) From April 2020 to March 2021 - Rs.10.00 Crore.

(5) From April 2021 to March 2022 - Rs.12.77 Crore.

(6) From April 2022 to October 2022 - Rs.10.82 Crore.

ORGANISATION CHART OF THE DIRECTORATE OF STATE LOTTERY

SR. No.	DESIGNATION	POST	SR. No.	DESIGNATION	POST
1	Commissioner of State Lottery	1	1	Dy. Director (Finance & Accounts) M.F.A.S.	1
2.	Dy. Director of State Lottery and *Ex-Officio* Under Secretary to Govt. Finance Department	1	2	Accounts Officer, M.F.A.S.	2
3.	State Lottery Officer/ Desk Officer	3	3	Assistant Accounts Officer, M.F.A.S.	5
4.	Accounts Officer	1	4	Dy. Accountant/ Assistant/ Superintendent/ Section Grade Clerk	12
5.	Stenographer (Higher grade)	1	5	Junior Clerk (Assistant Storekeeper/ Senior Clerk/ Cashier)	3
6.	Assistant Desk Officer	5	6	Lower Division Clerk (Contractual)	3
7.	Assistant State Lottery Officer	3	7	Junior Clerk (Contractual)	18
8.	Clerk/Typist	9	8	Peon	6
9.	Driver	0 Dead Cadre			
10.	Hamal	0 Dead Cadre			
11.	Peon	0 Dead Cadre			
	Total	24 Regular Posts		Total	50

Table No. 1
Directorate of State Lotteries, Finance Department
Demand No. G-2

(Rs. In Thousands)

Description	Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2070, Other Administrative Services **I-Summary**				
00, 800, Other Expenditure Voted	1,87,56	1502,96,50	3,30,33	2503,16,76
Gross Total Voted	1,87,56	1502,96,50	3,30,33	2503,16,76
II-Details 00, 800, Other Expenditure (01) State Lotteries (01) (01) Directorate State Lotteries (Committed) (20700361)				
01 - Salaries	1,78,95	2,65,82	2,65,82	2,85,63
03 - Overtime Allowances	33	35	1	37
06 - Telephone, Electricity and Water Charges	18	75	32	75
10- Contractual Services	5,19	10,00	4,68	10,00
11- Domestic Travel Expenses	-	3,15	83	3,31
13 - Office Expenses	1,90	5,36	55,36	5,63
17- Computer Expenses	-	1,98	90	2,08
24-Petrol, Oil and Lubricants	59	2,00	82	2,20
26-Advertising and Publicity	-	1	1	1
28-Professional Services	-	5,00	50	5,00
50- Other Charges	-	1	1	1
51-Motor Vehicles	42	2,00	1,00	1,70
Total-(01) (01)	1,87,56	2,96,43	3,30,26	3,16,69

Table No.1
Directorate of State Lotteries, Finance Department
Demand No. G-2

(Rs. In Thousands)

Description		Actuals 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
2075, Miscellaneous General Services					
I-Summary					
00, 103, State Lotteries	Voted	43,57,57	84,72,03	60,91,18	74,26,94
797, Transfer to Reserve fund and deposit Accounts	Voted	213,47,00	213,47,00	213,47,00	256,31,00
800, Other Expenditure	Voted	-	1	1	1
Gross Total	Voted	257,04,57	298,19,04	274,38,19	330,57,95
II-Details					
00, 103, State Lotteries (00) (00) (01) Directorate Of Lotteries - Main Lottery (Committed)					(20750472)
01- Salaries		1,83,58	2,56,59	2,56,59	2,82,25
05- Rewards		38,16,68	76,00,00	52,50,00	65,00,00
06- Telephone, Electricity and Water Charges		7,33	8,34	8,34	8,34
10- Contractual Services		42,00	28,00	50,75	45,00
11- Domestic Travel Expenses		39	2,00	1,40	2,10
13- Office Expenses		65,45	91,14	91,14	95,00
14- Rent, Rates and Taxes		48,60	54,00	72,55	60,00
16- Publications		1,86,38	3,00,00	3,00,00	3,00,00
17- Computer Expenses		3,17	5,95	55,95	6,25
26- Advertising and Publicity		3,44	1,25,00	1,00	1,25,00
28-Professional Services		55	1,00	3,45	1,00
50- Other Charges		-	1	1	2,00
Total- (00)(01)		43,57,57	84,72,03	60,91,18	74,26,94
Total-103	**Voted**	**43,57,57**	**84,72,03**	**60,91,18**	**74,26,94**

Table No.2

Table showing the yearwise information in respect of Main, and Bumper lottery tickets printed, Printing cost paid, administrative expenses incurred 2% commission paid to lottery agents, payment on account of prizes and net receipts accured to Government.

Year	Tickets Printed			Expenditure on Printing	Govt. Expenses	Payment of 2% Commission	Total of cols (5+6+7)	Sale of tickets	Total amt of prizes paid	Net Receipts (col.9)-(col.8+10)
	Main	Bumper	Total							
1	2	3	4	5	6	7	8	9	10	11
2021-22	20752300	595400	21347700	20785145	5123355	0	25908500	325195965	295938250	3349215
2022-23 (upto Oct-22)	15954200	397400	16351600	18212201	4286265	0	22498466	261028263	233459150	5070647

Table No. 3

Receipt, Custody and sale of lottery tickets :

The work relating to the receipt, custody and sale of Paramparik, Bumper & New Paramparik lottery tickets has been entrusted to the Deputy Director (F&A), Vashi, New Mumbai. The work on payment of all prises of Paramparik, Bumper and New Paramparik Lottery is also entrusted to the Deputy Director (F&A), Vashi, New Mumbai. The table shows the number of Lottery tickets sold and value realised.

Financial Year	Main Draw No. of tickets Sold	Bumper No. of tickets sold
2021-2022	20752300	595400
2022 -23 (upto Oct-2022)	15954200	397400

Financial Year	Total Receipts
2021-2022	325195965
2022-23 (upto Oct. 22)	261028263

Table No. 4

Payment of Prizes claimed and unclaimed (above Rs. 10000/-)

Payment of Prizes claimed

Paramparik & New Paramparik Draw

Year	Thousand	Lakhs												Crore			TOTAL
	10	1	2	5	7	9	12	21	22	25	35	50	51	1	1.1	1.5	
2021-22	693	25	8	8	53	0	0	0	4	7	2	1	0	1	0	0	802
2022-23 (upto10/22)	382	37	1	4	48	0	3	1	2	3	4	0	1	0	0	0	486
Unclaimed Prizes																	
2021-22	80	3	0	1	2	0	0	0	0	0	0	0	0	0	0	0	86
2022-23 (upto10/22)	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22

Table No. 5

Year	No. of tickets forged/tempered defected		No. of cases referred to police	Decision of prosecution		Remarks
	Number	Value of prize		Convicted	Released	
1	2	3	4	5	6	7
2021-22	Nil	Nil	Nil	Nil	Nil	
2022-23 (upto Oct-22)	Nil	Nil	Nil	Nil	Nil	

Table No. 6
Summary of Employees
Demand No. G-2, 2070 Other Expenses

Sr. No	Designation	Pay Scale	No.of Post	
			2021-22	2022-23
1	2	3	4	5
1	**Gazetted**			
	Commissioner of State Lottery	154000 (7th Pay Commission)	1	1
	Dy.Director of State Lottery and *Ex-Officio* Under Secretary to Finance Department Class-I	S-23/67700-208700	1	1
	State Lottery Officer (Desk Officer)	S-17/ 47600-151100	3	3
	Accounts Officer	S-16/44900-142400	1	1
		Total	**6**	**6**
2	**Non-Gazetted-**			
	Stenographer (Higher Grade)	S-16/44900-142400	1	1
	Assistant Desk Officer	S-14/38600-122800	4	5
	Assistant State Lottery Officer	S-14/38600-122800	3	3
	Stenographer (Lower Grade)	S-14/38600-122800	1	-
	Cash Accountant	S-14/38600-122800	1	-
	Cashier	S-6/19900-63200	1	-
	Bill Accountant	S-6/19900-63200	3	-
	Clerk/Typist	S-6/19900-63200	5	9
	Driver	S-6/19900-63200	3	0 Dead cadre
		Total	**22**	**18**
3	**Class-IV**			
	Peon	S-1/15000-47600	4	0 Dead cadre
	Hamal	S-1/15000-47600	5	0 Dead cadre
		Grand Total	**37**	24 Regular Post

Table No. 6

Summary of Employees

Demand No. G-2, 2075, Miscellaneous General Services

Sr.No	Designation	Pay Scale	No.of Post	
			2021-22	2022-23
1	2	3	4	5
1	**Gazetted**			
	Dy.Director (Finance and Account) M.F.A.S. Class-I	S-23/67700-208700	1	1
	Accounts Officer M.F.A.S. Class-II	S-16/44900-142400	2	2
	Assistant Accounts Officer, M.F.A.S. Class-II	S-15/41800-132300	5	5
		Total	**8**	**8**
2	**Non-Gazetted- Class-3**			
	Deputy Accountant	S-13/35400-112400	12	12
	Lower Division Clerk	S-6/19900-63200	3	3
	Jr.Clerk(Cashier) Jr.Clerk(Sr.Clerk) Jr.Clerk(Asst.Storekeeper) (Contractual)	S-6 50% of Rs.19900 + 50% of D.A.	3	3
	Jr.Clerk (Contractual)	S-6 50% of Rs.19900 + 50% of D.A.	18	18
		Total	**36**	**36**
3	**Non-Gazetted- Class-4**			
	Peon	S-1/15000 -47600	6	6
		Total	**6**	**6**
		Grand Total	**50**	**50**

Table No. 7
Particulars of Government Offices on Rental Basis
Year - 2022-23

	Number	Rent
Y-A-1, APMC Complex Sector, 19-B, Vashi, Navi Mumbai 400 705.	1	Rent + GST 61,27,952/-
M/s. G. Clariage House, Sewree, Mumbai	1	* 1,56,96,598/-

* The procedure to deposit the pending rent for the office premises at G. Clariage House, Sewree for the period from 16/05/2011 to 23/03/2016 amounting Rs.1,56,96,598/- in the Small Cause Court is under process.

Table No. 8
MAHARASHTRA STATE LOTTERY
Revenue receipt & Expenditure Statement

					(Rupees in lakhs)
Year	Total receipt	Total Expenditure	% of Expenditure	Net Profit	% of Net Profit
2021-22	1440.95	4357.58	302.41	-2916.63	-202.41
2022-23 (upto 10/22)	1695.01	1980.44	116.84	-285.44	-16.84

Annexture-A
STATEMENT OF STATE LOTTERY SCHEME : YEAR-2022-2023

Sr. No. (1)	Name of Draw (2)	Day of Draw (3)	Price of Ticket (4)	Series (5)	No. of tickets in each Series (6)	First Prize (Rs.) (7)	Second Prize (Rs.) and No. of Prizes (8)	Total No. of Prizes (9)	Total amount of prizes (Rs.) (10)
1	**Sagarlaxmi**	Monday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
2	**Mah. Gajlaxmi Som**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
3	**Ganeshlaxmi Bhagyashali**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
4	**Mah. Sahyadri Dhanlaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000
5	**Padmini**	Tuesday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
6	**Mah. Gajlaxmi Mangal**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
7	**Ganeshlaxmi Shubh**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
8	**Mah. Sahyadri Mahalaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000

9	**Akshay**	Wednesday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
10	**Mah. Gajlaxmi Budh**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
11	**Ganeshlaxmi Vijayee**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
12	**Mah. Sahyadri Vijayalaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000
13	**Aakarshak Pushkaraj**	Thursday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
14	**Mah. Gajlaxmi Guru**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
15	**Ganeshlaxmi Gaurav**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
16	**Mah. Sahyadri Deeplaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000
17	**Vaibhavlaxmi**	Friday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
18	**Mah. Gajlaxmi Shukra**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
19	**Ganeshlaxmi Dhan**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
20	**Mah. Sahyadri Rajlaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
21	**Maharashtralaxmi**	Saturday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizes)	5250	1467000
22	**Mah. Gajlaxmi Shani**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
23	**Ganeshlaxmi Samrudhi**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
24	**Mah. Sahyadri Prabhalaxmi**		Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000
25	**Mah. Mohini**	Sunday	Rs. 15/-	10	5000	Rs.10 thousand	Rs.2 thousand 50 (prizes)	501	395000
26	**Mah. Gajlaxmi Ravi**		Rs. 20/-	5	10000	Rs.10 thousand	Rs.5 thousand 20 (prizes)	1421	535000
27	**Ganeshlaxmi Vaibhav**		Rs. 10/-	10	8000	Rs.10 thousand	Rs.5 thousand 10 (prizes)	1221	432000
28	**Maharashtra Sahyadri (Monthly)**	Monthly	Rs. 50/-	5	40000	Rs.22 Lakh (11 Lakh 2 Prizes)	Rs.10 thousand 20 (prizes)	8830	4412000
29	**Maharashtra Ganeshlaxmi (Monthly)**		Rs. 100/-	10	10000	Rs.22 Lakh	Rs.10 thousand 30 (prizes)	4190	4368500
30	**Maharashtra Gaurav (Monthly)**		Rs. 50/-	60	5000	Rs.35 Lakh	Rs.10 thousand 5 (prizes)	27846	7210000
31	**Maharashtra Tejaswini (Monthly)**		Rs.200/-	3	10000	Rs.12 Lakh	Rs.10 thousand 30 (prizes)	1681	2595000
32	**Maharashtra Gajraj Laxmi Poojan (Monthly)**		Rs.500/-	5	10000	Rs.50 Lakh (25 Lakh 2 Prizes)	Rs.5 Lakh 5 (prizes)	2512	11200000

33	**Maharashtra Ganpati Bumper**	12/9/2022	Rs. 200/-	5	30000	Rs.70 Lakh (35 Lakh 2 Prizes)	Rs.1 Lakh 5 (prizes)	8767	12600000
34	**Maharashtra Dasara Bumper**	04/10/2022	Rs. 200/-	10	10000	Rs.51 Lakh	Rs.10 thousand 100 (prizes)	5251	8850000
35	**Maharashtra Diwali Bumper**	05/11/2022	Rs. 200/-	5	50000	Rs.1 crore	Rs.5 Lakh 5 (prizes)	15790	22050000
36	**Maharashtra Natal New Year Bumper**	07/01/2022	Rs. 200/-	10	10000	Rs.50 Lakh (25 Lakh 2 Prizes)	Rs.1 Lakh 10 (prizes)	5930	9228200
37	**Maharashtra Gudi Padwa Bumper**	12/04/2022	Rs.200/-	5	30000	Rs.51 Lakh	Rs.5 Lakh 2 (prizes)	8602	9855000
38	**Maharashtra Din Bumper**	20/05/2022	Rs. 100/-	5	30000	Rs.42 Lakh (21 Lakh 2 Prizes)	Rs.1 Lakh 3 (prizes)	6350	6180000

Government Central Press, Mumbai